

Tonasket City Council Workshop Agenda
Tuesday, October 20, 2020
4:30 pm
VIRTUAL ZOOM MEETING ID # 817 4163 6523
PHONE # 1-253-215-8782

- 1) Department Heads will present their Budget Requests for 2020
- 2) Mayor and Council will discuss Budget
- 3) Adjournment

Budget Request 2021

Cost of living increase for all

Continue full payment of medical dental and vision for all

New pickup off state bid \$ 35,000.00

Continue with a 5th part time or fulltime person

Water pump station \$ 10,000.00

Sand if needed \$ 2,500.00

Cold hot mix \$ 5,000.00

u.v. lights \$ 3,000.00

yearly generator inspection \$ 600.00

person to put sheeting on youth center

new big riding lawn mower \$20,000.00

2 sets of gutter brooms and 1 broom ast. \$ 1,400.00

2 sets of tire chains \$ 300.00 per set

Tires for backhoe \$ 2,500.00 for 2 front and 2 rear tires

Flex forks for big john deere riding mower \$ 600.00

New pump for lift station at chief park restrooms \$ 1,500.00

New do and ph meter for sewer plant \$ 3,500.00

Led retrofit kits for city hall and library \$ 2,400.00

Led retrofit kits for city shop

Replace sewer line at Winesap and alley between 3rd and 4th street

Equipment barn enclosed with 3 roll up doors

Roof over clarifier

Welder \$ 12,000.00

Small roller

Sampler for sewer plant \$ 4,000.00

Camera for sewer plant \$ 16,000.00

Plow for 2019 ford pickup \$10,000.00

2021 City Hall Budget Requests

- 1) Cost of Living Increase
- 2) Continuation of Medical/Dental/Vision Benefit
- 3) Repair of Front Door
- 4) Update of Water/Sewer billing program
- 5) Remodel front office space